2022 GRATITUDE REPORT

Saving Lives, Saving Souls & Changing Futures since 2002
When you partner with Crisis Aid, you are providing nourishing food for the starving, safety for exploited girls, health care for the sick, clean water for the weary — and so much more!
Your IMPACT 2002-2022
People Served: 3.9+ MILLION

Meals Distributed: 117.6+ MILLION

Pounds of Food Distributed: 24.3+ MILLION

32 Orphans in Children’s Homes

3.2K Victims of Sex Trafficking, Child Exploitation & their Families Helped

833.4K Medical Care Recipients

52 Water Wells

12 Countries Served Worldwide
WHAT you did
Five areas where we are winning the battle to SAVE LIVES, SAVE SOULS AND CHANGE FUTURES:

- **Safety**: Assisting victims of sex trafficking and youth at high risk of sex trafficking, child sexual exploitation or other forms of sexual abuse.
- **Health**: Addressing critical health issues in third-world environments through medical facilities, water wells and pastoral participation.
- **Food**: Addressing the lack of food in communities where children are dying or malnourished due to poverty.
- **Emergency Response**: Responding to life-and-death situations in the wake of catastrophes.
- **Community Transformation**: Our long-term comprehensive solutions for addressing poverty and breaking cultural barriers for generations to come.
2022 Highlights
1. Nutritional Feeding Program
You served 246,404 people, including over 73,422 severely malnourished children, a total of 7.9+ million meals (1.2+ million pounds).

2. Health Programs
You treated 73,762 patients and provided direct health education to 34,742 individuals this year.

3. Children Support Programs
In addition to feeding malnourished children, you supported 38 other children:
• 30 from the Children’s Homes
• 8 from our Refuge Homes

4. Refuge Home for Sex-Trafficking Victims
You provided a safe and loving home for 28 girls and their children.

5. Mercy Chapel
You provided a vocational education to 132 girls who were rescued from the Red Light District and opened another vocational training program in a remote village where we work.
U.S. SAFE PROGRAM
(for Sex Trafficking Victims & At-Risk Youth)

- You provided a safe and loving home for **13 girls** this year.
- Through your joint venture with local police stations, you provided crisis intervention support to **765 women and children**. This joint venture also provided services for **1,138 overall** who were in need.

LOVE & CARE CENTER

- Through our Community Helping Community initiative that started in Response to COVID, you provided **148,048 people**, **(28,150 families and 88,970 children)** with **759,970 pounds of food** through your Food Distribution Programs at the Center.
- You provided a Christmas for **103 children** and gave school supplies and backpacks to **100 children**.
- The Community Helping Community initiative has **over 24 partners** for “feet on the ground” distribution.

146 VOLUNTEERS

representing **4,312 HOURS**
# Statement of Functional Expenses

**January 2022 - December 2022**

<table>
<thead>
<tr>
<th></th>
<th>Program</th>
<th>General &amp; Admin</th>
<th>Fundraising</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROJECT</strong></td>
<td>$3,841,687</td>
<td>-</td>
<td>-</td>
<td>$3,841,687</td>
</tr>
<tr>
<td><strong>PAYROLL &amp; RELATED EXPENSES</strong></td>
<td>$530,499</td>
<td>$141,465</td>
<td>$35,363</td>
<td>$707,327</td>
</tr>
<tr>
<td><strong>OFFICE EXPENSE</strong></td>
<td>$2,525</td>
<td>$14,323</td>
<td>-</td>
<td>$16,848</td>
</tr>
<tr>
<td><strong>CONTRIBUTIONS</strong></td>
<td>$18,256</td>
<td>-</td>
<td>-</td>
<td>$18,256</td>
</tr>
<tr>
<td><strong>INSURANCE</strong></td>
<td>-</td>
<td>$3,357</td>
<td>-</td>
<td>$3,357</td>
</tr>
<tr>
<td><strong>POSTAGE &amp; DELIVERY</strong></td>
<td>-</td>
<td>$5,663</td>
<td>$5,662</td>
<td>$11,325</td>
</tr>
<tr>
<td><strong>PRINTING &amp; COPYING</strong></td>
<td>-</td>
<td>$23,975</td>
<td>$23,975</td>
<td>$47,950</td>
</tr>
<tr>
<td><strong>ORGANIZATIONAL</strong></td>
<td>$1,691</td>
<td>$564</td>
<td>-</td>
<td>$2,255</td>
</tr>
<tr>
<td><strong>SMALL EQUIPMENT</strong></td>
<td>-</td>
<td>$2,012</td>
<td>-</td>
<td>$2,012</td>
</tr>
<tr>
<td><strong>PROFESSIONAL FEES</strong></td>
<td>$38,022</td>
<td>$64,741</td>
<td>-</td>
<td>$102,763</td>
</tr>
<tr>
<td><strong>TELEPHONE</strong></td>
<td>$12,350</td>
<td>$3,088</td>
<td>-</td>
<td>$15,438</td>
</tr>
<tr>
<td><strong>TRAVEL</strong></td>
<td>$6,276</td>
<td>-</td>
<td>-</td>
<td>$6,276</td>
</tr>
<tr>
<td><strong>ADVERTISING</strong></td>
<td>$16,500</td>
<td>$16,500</td>
<td>-</td>
<td>$33,000</td>
</tr>
<tr>
<td><strong>OCCUPANCY</strong></td>
<td>$21,238</td>
<td>$21,238</td>
<td>-</td>
<td>$42,476</td>
</tr>
<tr>
<td><strong>FUNDRAISING</strong></td>
<td>-</td>
<td>-</td>
<td>$104,614</td>
<td>$104,614</td>
</tr>
<tr>
<td><strong>IN-KIND</strong></td>
<td>$9,741</td>
<td>-</td>
<td>-</td>
<td>$9,741</td>
</tr>
<tr>
<td><strong>DEPRECIATION</strong></td>
<td>-</td>
<td>$5,648</td>
<td>-</td>
<td>$5,648</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$4,498,785</td>
<td>$302,574</td>
<td>$169,614</td>
<td>$4,970,973</td>
</tr>
</tbody>
</table>
Crisis Aid is RANKED IN THE TOP 1% of charities in the U.S.
Board of Directors:

Patrick Bradley 2023
Board Chair, Voting Member

Susan Bradley 2025
Vice President, Voting Member

Dane Welch, DDS 2023
Vice President, Voting Member [Independent]

Caroli Young 2024
Director, Voting Member [Independent]

Chris Igo 2025
Director, Voting Member [Independent]

James Fillingame 2024
Director, Voting Member [Independent]

Jerry Fitzgerald 2023
Treasurer, Voting Member [Independent]

Mike Lemp 2025
Secretary, Nonvoting Member [Independent]
Thank you!

Contact Us
1.888.740.7779 | info@crisisaid.org
P.O. Box 10167 | St. Louis, MO 63151

Learn More!
crisisaid.org